



**PRESUPUESTO APROBADO DE INGRESOS  
DEL EJERCICIO 2025**

Fecha: 04-02-2025

Hora: 13:39

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12025031001 (continúa)

Secretaría: 031 TESORERIA

Dependencia: 001 TESORERIA

Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
41203 INSPECCION SANITARIA	7,881.08	5,562.96	5,425.67	5,198.61	5,974.83	4,417.98	4,959.23	5,174.85	4,345.81	4,711.93	4,514.79	4,331.73	62,499.47
41301 EXAMEN Y APROBACION DE PLANOS	588.32	784.42	392.21	392.21	1,764.95	588.32	784.42	1,372.74	784.42	980.53	1,176.63	588.32	10,197.49
41302 SUBDIVISIONES, FUSIONES Y RELOTIFICACIONES	50,666.02	41,326.47	83,034.29	21,851.21	133,840.94	59,792.42	39,331.68	32,776.81	107,618.58	0.00	114,718.85	10,925.60	695,882.87
41303 INICIO DE TRAMITE DE LICENCIA DE USO DE SUELO	20,417.27	15,196.57	1,958.55	6,529.22	21,545.74	41,786.52	14,364.03	12,405.37	19,587.43	6,529.10	25,926.73	13,714.37	199,960.90
41304 LICENCIA DE USO DE SUELO O EDIFICACION	74,687.46	61,189.06	3,110.84	66,640.43	22,065.70	521,307.63	27,666.52	11,162.52	105,118.20	13,114.70	87,100.03	75,617.44	1,068,780.53
41306 AUTORIZACION DE FRACCIONAMIENTOS	22,976.77	22,976.77	22,976.77	22,976.77	22,976.77	22,976.77	22,976.77	22,976.77	22,976.77	22,976.77	22,976.77	22,976.77	275,721.24
41307 EXPEDICION DE DIVERSAS CONSTANCIAS Y CERTIFICAC.	4,062.70	0.00	5,600.98	1,750.46	1,750.46	4,376.14	2,625.69	2,625.69	875.23	0.00	3,573.25	4,376.14	31,616.74
41308 INFORMACION DE ALINEAMIENTO DE LA VIALIDAD	0.00	0.00	2,006.31	215.14	430.28	1,721.11	645.41	215.14	645.41	215.14	645.41	0.00	6,739.35
41309 PERMISOS PARA CONSTRUCCION	21,411.60	37,609.17	5,173.28	9,243.08	14,144.89	102,902.94	10,415.04	10,657.27	32,477.38	992,527.10	408,324.82	22,744.41	1,667,630.98
41310 ASIGNACION DE NUMEROS OFICIALES	1,891.83	3,587.19	2,346.59	2,972.35	2,503.03	3,910.99	2,190.15	4,067.43	2,190.15	3,128.79	1,564.40	2,033.71	32,386.61
41311 PROGRAMA DE MODERNIZACION	10,299.51	2,131.07	1,559.22	1,114.91	21,419.77	2,061.14	2,468.43	29,545.00	19,296.92	8,417.33	37,071.64	10,246.02	145,630.96
41312 INFORME DE FACTIBILIDAD Y LINEAMIENTO	1,820.67	2,184.80	19,615.69	1,568.91	20,402.55	3,268.56	628.86	24,251.10	1,413.31	2,745.59	4,697.00	1,569.99	84,167.03
41314 PROYECTO EJECUTIVO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	130,639.25	0.00	130,639.25
41316 SUBSIDIOS DE CONSTRUCCIONES Y URBANIZACIONES	-34,393.76	-81,693.84	-50,008.52	-17,674.17	-131,821.30	-24,509.37	-15,471.49	-124,453.40	-124,409.39	-5,869.75	-258,196.18	-53,768.90	-922,270.07
41319 TRASLADO DE ANIMALES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,587.50	0.00	739.29	369.64	0.00	3,696.43
41401 EXPEDICION DE CERTIFICADOS Y CONSTANCIAS	18,813.55	11,612.86	13,489.68	10,557.14	24,046.82	16,422.22	18,934.09	23,072.82	21,700.79	18,885.55	11,671.10	5,865.08	195,071.70
41402 SUBSIDIOS DE CERTIFICACIONES, AUT. CONST Y REG.	-8,591.18	-5,126.67	-6,001.89	-4,699.45	-10,777.73	-7,272.43	-7,817.58	-9,601.39	-9,069.58	-6,974.26	-4,592.64	-1,975.91	-82,500.71
41403 CONSTANCIAS DE NO INFRACCION	131.01	131.01	131.01	131.01	131.01	131.01	131.01	131.01	131.01	131.01	131.01	131.01	1,572.12
41503 ABARROTOS C.E.D.B.A.E.E.C.P.LL.	-3,858.89	42,628.93	15,039.86	25,525.45	21,588.21	17,962.43	6,082.15	914.77	0.00	10,588.43	0.00	0.00	136,471.34

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41504 MINISUPER C.E.D.B.A.E.E.C.P.LL (-DE 120M	0.00	324,098.37	4,466.46	230,619.85	4,466.46	0.00	38,263.46	0.00	0.00	4,143.53	0.00	0.00	606,058.13
41505 RESTAURANTES C.V.D.C.P.S.C.C.L.A.	0.00	31,646.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	274,115.01	0.00	305,761.17
41506 EXPENDIO D.B.A.E.E.C.P.LL.	0.00	13,538.96	2,487.38	121,141.98	22,665.28	3,711.09	21,879.37	0.00	30,254.41	13,909.27	0.00	0.00	229,587.74
41507 CERVECERIA	0.00	40,413.36	9,984.63	34,946.20	68,847.26	0.00	0.00	0.00	36,802.28	0.00	0.00	4,992.31	195,986.04
41509 CANTINAS	0.00	24,729.54	0.00	25,231.28	13,753.77	0.00	0.00	12,735.68	0.00	13,730.68	49,827.69	0.00	140,008.64
41510 DEPOSITO DE BEBIDAS ALCOHOLICAS AL MAYOR	0.00	15,282.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,282.81
41511 RESTAURANTE BAR	0.00	9,808.46	0.00	12,104.50	54,142.37	27,548.02	0.00	16,256.89	0.00	4,864.46	0.00	0.00	124,724.70
41512 SUPERMERCADO C.E.D.B.A.E.E.C.P.LL.	0.00	83,714.76	43,936.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	127,651.32
41513 DISCOTECA	0.00	0.00	571,431.78	0.00	0.00	0.00	0.00	0.00	0.00	501,704.77	276,962.93	313,326.47	1,663,425.95
41515 SUBSIDIOS DE ABARROTOS C.E.D.B.A.E.E.C.P.LL.	4,364.73	-20,060.54	-3,588.59	-10,329.00	-7,080.75	-10,767.65	-4,997.17	0.00	0.00	-8,150.89	0.00	0.00	-60,609.86
41516 SUBSIDIOS DE MINISUPER C.E.D.B.A.E.E.C.P.LL (-DE 120M	0.00	-144,548.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-144,548.10
41517 SUBSIDIOS DE RESTAURANTES C.V.D.C.P.S.C.C.L.A.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-79,253.06	0.00	-79,253.06
41518 SUBSIDIOS DE EXPENDIO D.B.A.E.E.C.P.LL.	0.00	-10,045.55	0.00	0.00	-8,197.99	-1,161.46	-12,162.01	0.00	-19,962.53	-6,195.71	0.00	0.00	-57,725.25
41519 SUBSIDIOS DE CERVECERIA	0.00	-22,834.65	0.00	-20,457.21	-45,253.93	0.00	0.00	0.00	-30,412.97	0.00	0.00	0.00	-118,958.76
41521 SUBSIDIOS DE CANTINAS	0.00	-18,156.81	0.00	-7,012.90	-7,012.90	0.00	0.00	-3,414.14	0.00	-4,601.35	-58,697.36	0.00	-98,895.46
41523 SUBSIDIOS DE RESTAURANTE BAR	0.00	0.00	0.00	0.00	-35,589.92	-13,474.49	0.00	-3,812.70	0.00	0.00	0.00	0.00	-52,877.11
41524 SUBSIDIOS DE DISCOTECA	0.00	0.00	-519,908.45	0.00	0.00	0.00	0.00	0.00	0.00	-1,262,803.62	-1,080,465.13	-848,516.58	-3,711,693.78
41525 MINISUPER C.E.D.B.A.E.E.C.P.LL (-DE 120M	217.70	217.70	217.70	217.70	217.70	217.70	217.70	217.70	217.70	217.70	217.70	217.70	2,612.40
41527 HOTEL CON VENTA Y CONSUMO DE CERVEZA	3,121.47	3,121.47	3,121.47	3,121.47	3,121.47	3,121.47	3,121.47	3,121.47	3,121.47	3,121.47	3,121.47	3,121.47	37,457.64
41601 SERV. PARA LA AUTORIZ. DE EXPED.DE LICENCIA DE MAN	68,122.89	30,590.28	53,184.31	37,626.99	24,964.06	35,456.20	48,661.83	20,984.28	41,787.67	17,366.30	30,029.23	25,687.66	434,461.70

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41602 EXPEDICION DE LICENCIAS DE ESTACIONAMIENTO	114,323.43	92,080.34	168,851.32	108,246.84	66,936.75	160,924.20	367,575.26	34,427.70	123,956.48	71,750.65	137,652.11	89,843.14	1,536,568.22
41604 LICENCIA DE ANUNCIOS	28,268.28	58,228.37	96,884.54	242,678.48	9,208.43	202,043.73	0.00	3,180.24	34,223.89	9,955.80	0.00	0.00	684,671.76
41605 LICENCIA PERMISO PROVISIONAL ALCOHOLES	0.00	0.00	16,853.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,617.98	22,471.92
41606 SERVICIO DE LIMPIA	0.00	34,303.07	62,319.71	0.00	6,860.69	0.00	65,176.89	4,001.08	14,291.73	0.00	4,397.88	0.00	191,351.05
41607 SUBSIDIOS DE REVISIÓN INSPECCIÓN Y SERVICIO	-50,240.79	-17,564.53	-9,947.76	-41,618.17	-28,512.60	-25,114.86	-144,716.79	-8,000.65	-12,509.44	-21,408.90	-64,420.49	-36,323.15	-460,378.13
41610 TRAMITE DE PASAPORTE	242,605.79	231,181.33	253,788.64	173,023.59	173,955.49	172,091.69	145,377.09	125,185.83	112,449.80	121,768.85	108,411.55	45,352.68	1,905,192.33
41611 TRAMITE	9,917.65	8,567.31	9,872.26	5,446.76	6,354.56	5,957.40	6,638.24	1,985.80	7,772.99	5,390.03	8,567.31	4,709.18	81,179.49
41701 ROTURA Y REPOSICION DE PAVIMENTO	306,308.86	787,512.68	921,999.81	0.00	6,366.88	19,102.38	5,730.36	782,681.56	969,831.99	9,549.44	7,639.90	11,396.47	3,828,120.33
41702 INSTALACIONES FIJAS Y SEMIFIJAS	0.00	14,656.43	22,756.04	16,199.22	35,098.30	19,670.48	18,513.39	211,168.35	13,499.35	15,813.52	0.00	506,514.77	873,889.85
41703 SITIOS DE AUTOMOVILES O CAMIONES DE CARGA O PASAJ.	0.00	3,146.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,146.40
41704 ESTACIONAMIENTOS EXCLUSIVOS	0.00	190,356.83	43,301.06	34,149.27	29,472.15	33,746.95	105,308.88	58,334.35	15,739.73	15,801.76	689.21	6,071.90	532,972.09
41705 SUBSIDIOS DE OCUPACION DE LA VIA PUBLICA	0.00	-188,338.88	-21,738.93	-23,765.74	-16,681.96	-39,694.19	-67,991.95	-33,911.92	-17,292.42	-14,127.28	-4,388.08	-522,789.94	-950,721.29
41801 REFRENDOS	-9,131.76	152,073.39	6,770.20	89,792.68	163,515.29	15,403.54	22,858.08	5,886.10	85,441.40	55,039.78	147,419.50	0.00	735,068.20
41803 EXCLUSIVOS	0.00	10,817.93	600.79	0.00	0.00	1,679.07	6,818.83	783.92	1,354.27	0.00	0.00	0.00	22,054.81
41807 LICENCIA DE ANUNCIOS	0.00	0.00	0.00	0.00	0.00	419.65	0.00	346.55	3,370.70	0.00	0.00	0.00	4,136.90
51102 ENAJENACIÓN DE LOTES DE PANTEON	11,626.85	25,005.69	24,050.06	28,031.86	25,961.33	33,128.56	14,653.02	9,237.77	13,729.24	20,791.36	5,090.33	3,281.00	214,587.07
51103 CONSTRUCCION DE GAVETAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,035.00	0.00	0.00	1,035.00	2,070.00
51201 SERVICIOS DE CAPILLA DE VELACION	152,171.73	235,940.83	260,988.87	117,488.06	103,040.36	282,292.92	157,454.67	78,801.99	265,720.55	169,927.01	140,376.99	130,006.34	2,094,210.32
51202 EQUIPO	15,383.74	9,904.78	11,869.48	9,609.38	10,992.01	9,522.85	8,959.14	9,531.59	8,687.33	9,282.51	9,352.43	7,045.13	120,140.37
51203 INMUEBLES AUTOBUSES	16,810.65	62,453.15	63,119.23	45,927.96	57,727.13	47,260.13	0.00	16,556.90	55,665.45	37,268.89	40,535.87	12,306.66	455,632.02
51204 TEATRO DE LA CIUDAD	0.00	0.00	0.00	0.00	3,474.64	0.00	0.00	0.00	20,847.86	11,813.79	3,474.64	0.00	39,610.93

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51206 MERCADO BICENTENARIO	32,950.79	29,482.29	8,671.26	14,452.10	27,748.04	32,681.30	34,752.42	19,716.90	18,898.04	17,342.52	29,058.96	12,651.89	278,406.51
51207 LOCALES PARQUE LOPEZ MATEOS LINARES 300	7,659.72	11,954.74	6,313.84	7,969.83	19,428.40	10,804.23	3,187.93	7,172.85	8,642.77	45,862.18	23,503.24	12,968.80	165,468.53
51208 SUBSIDIOS DE ARRENDAMIENTOS O EXPLOTACIÓN DE BIENES	-59,866.88	-89,401.75	-228,280.81	-55,384.10	-47,794.67	-262,689.01	-29,523.16	-28,723.20	-175,829.86	-106,069.90	-24,972.37	-49,417.39	-1,157,953.10
51209 CENTRO TURISTICO "CERRO PRIETO"	0.00	0.00	0.00	25,246.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25,246.76
51210 GIMNASIO SAN ANTONIO	10,779.86	7,186.57	7,186.57	5,646.59	7,015.46	5,646.59	7,699.90	7,186.57	5,304.38	7,699.90	4,448.83	1,539.98	77,341.20
51213 MANTENIMIENTO DE PANTEON MUNICIPAL	29,384.48	6,215.95	3,955.60	1,695.26	3,390.52	1,130.17	1,130.17	1,130.17	1,130.17	1,695.26	0.00	3,955.60	54,813.35
51301 RELLENO SANITARIO	3,590.37	54,817.64	32,994.96	18,006.33	21,771.40	37,525.54	29,492.69	32,887.23	5,976.24	12,411.81	15,200.78	3,057.15	267,732.14
51302 SUBSIDIO (CARGO)	0.00	-1,337.08	0.00	0.00	0.00	0.00	0.00	-281.99	0.00	-7,049.35	0.00	0.00	-8,668.42
51401 BASES PARA CONCURSOS	0.00	17,388.00	8,694.00	14,490.00	0.00	23,184.00	0.00	0.00	8,694.00	5,796.00	0.00	0.00	78,246.00
51501 RENDIMIENTOS CUENTAS BANCARIAS	330,234.72	283,516.52	372,654.50	373,885.29	436,885.70	415,014.83	395,163.82	453,980.07	333,895.64	534,176.80	394,968.68	158,625.12	4,483,001.69
51603 VIGILANCIA EN EVENTOS	7,837.07	7,592.16	14,449.60	8,326.89	6,367.62	15,184.32	21,796.85	12,245.42	7,837.07	10,775.97	14,204.69	20,245.76	146,863.42
51703 VENTA DE PAÑALES	13,835.36	23,740.40	18,970.13	20,887.74	22,108.05	21,664.30	21,236.40	18,653.17	18,589.78	20,016.10	23,344.19	9,334.51	232,380.13
51704 SUBSIDIOS DE SUBPRODUCTOS	-7,295.21	-3,695.73	-6,255.79	-10,336.49	-11,741.63	-9,350.68	-9,027.58	-6,679.26	-4,981.26	-5,173.74	-6,178.79	0.00	-80,716.16
51705 DIVERSOS	1,205.39	8,327.45	7,123.41	0.00	3,621.51	6,612.19	0.00	615.06	167,017.97	174.78	159,615.66	323,787.10	678,100.52
51901 ENTRADA ZONA DE TOLERANCIA	0.00	0.00	5,252.46	0.00	0.00	0.00	0.00	0.00	3,006.84	799.29	570.92	685.10	10,314.61
51902 INGRESOS DEL DIF	8,510.37	13,896.10	10,996.09	12,328.80	15,947.58	17,924.18	14,260.48	15,683.03	12,498.51	12,393.69	8,884.72	6,428.94	149,752.49
51903 CONSULTAS Y TERAPIAS DE REHABILITACION	23,059.10	5,639.91	3,115.78	11,226.04	11,279.83	0.00	5,808.96	5,178.88	0.00	8,029.58	5,079.00	5,655.28	84,072.36
62101 MULTAS DE TRANSITO	126,902.07	42,068.60	105,806.37	81,359.93	54,703.76	80,941.39	44,872.24	16,203.44	75,105.05	31,805.35	52,873.00	32,889.88	745,531.08
62102 MULTAS DE POLICIA Y BUEN GOBIERNO	20,520.72	28,124.38	53,134.01	26,548.68	0.00	19,787.84	13,301.82	32,796.51	67,516.84	107,429.64	57,348.09	51,851.46	478,359.99
62103 MULTAS DE CONSTRUCCIÓN	8,992.60	1,954.75	1,430.21	1,022.66	19,647.49	1,401.91	2,264.19	27,100.44	17,700.29	7,720.88	34,004.33	9,398.27	132,638.02
62105 SUBSIDIOS DE MULTAS	-15,398.45	-4,485.88	-12,823.95	-6,967.89	-21,946.24	-6,818.18	-279.93	-1,116.39	-11,383.68	-1,818.49	-934.33	-1,835.49	-85,808.90
63101 DAÑOS A ARBOTANTES	0.00	2,178.44	4,033.50	5,962.14	1,452.29	1,911.70	16,676.18	4,356.87	726.15	15,132.87	7,583.86	387.28	60,401.28

**PRESUPUESTO APROBADO DE INGRESOS  
DEL EJERCICIO 2025**

Fecha: 04-02-2025

Hora: 13:39

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12025031001 (continúa)

Secretaría: 031 TESORERIA

Dependencia: 001 TESORERIA

Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
63102 DAÑOS DIVERSOS	0.00	2,173.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,173.50
67101 GASTO CORRIENTE	0.00	0.00	768,597.71	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768,597.71
69101 CONVENIO DE FINIQUITOS ISPT	0.00	3,931,887.15	178,764.90	1,579,009.48	28,259.83	51,233.06	2,315,606.28	832,084.43	737,373.03	861,473.90	790,342.22	1,069,129.11	12,375,163.39
69102 3% SOBRE NOMINA	300,150.00	300,150.00	300,150.00	300,150.00	300,150.00	300,150.00	300,150.00	300,150.00	300,150.00	300,150.00	300,150.00	300,150.00	3,601,800.00
81101 FONDO GENERAL DE PARTICIPACIONES	13,229,914.13	15,850,358.91	12,370,191.17	14,639,786.05	15,604,669.22	15,277,047.16	8,301,081.64	15,807,078.56	12,217,875.15	11,864,417.07	9,458,002.40	12,441,917.45	157,062,338.91
81102 FONDO NACIONAL DE FOMENTO MUNICIPAL	2,028,493.71	546,752.28	5,432,374.32	2,740,210.65	2,690,226.99	3,257,519.64	0.00	4,048,683.74	2,065,747.34	1,385,885.95	2,277,189.44	2,076,320.61	28,549,404.67
81103 IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	1,164,483.03	-881,257.32	804,547.58	279,596.36	408,392.96	353,664.75	0.00	1,761,500.04	342,010.25	403,914.95	349,646.23	342,949.67	5,329,448.50
81104 FONDO DE FISCALIZACION	0.00	1,760,666.56	1,284,312.58	1,391,443.15	408,647.82	375,551.85	0.00	360,186.33	533,749.85	1,732,485.26	0.00	1,067,499.68	8,914,543.08
81105 VENTA GASOLINA Y DIESEL	309,611.93	327,147.00	291,943.65	248,437.79	353,140.26	272,970.46	0.00	615,056.80	349,692.99	379,121.44	328,360.95	343,858.51	3,819,341.78
81202 IMPUESTO SOBRE AUTOMOVILES NUEVOS	0.00	559,014.51	1,174,276.67	539,874.50	571,072.63	510,338.39	0.00	1,192,805.46	565,825.25	590,029.19	518,256.67	698,130.26	6,919,623.53
81203 CONTROL VEHICULAR	52,263.44	346,334.61	85,441.49	75,787.45	18,848.35	24,627.63	41,637.13	26,335.16	17,337.85	13,003.39	13,660.13	14,579.56	729,856.19
81204 FONDO DESC. DE SEGURIDAD ISN	1,448,381.15	1,681,412.79	2,414,663.91	448,839.29	487,349.77	470,472.10	2,174,017.63	454,020.23	457,386.12	591,353.22	1,758,678.23	2,728,635.14	15,115,209.58
81206 ISR NOMINA	1,190,954.49	1,190,954.49	1,190,954.49	1,190,954.49	1,190,954.49	1,190,954.49	1,190,954.49	1,190,954.49	1,190,954.49	1,190,954.49	1,190,954.49	1,190,954.49	14,291,453.88
81207 ISR ENAJENACION DE BIENES INMUEBLES	92,049.28	92,049.28	92,049.28	92,049.28	92,049.28	92,049.28	92,049.28	92,049.28	92,049.28	92,049.28	92,049.28	92,049.28	1,104,591.36
82101 FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	0.00	9,982,814.50	4,991,407.25	4,991,407.25	4,991,407.25	4,991,407.25	0.00	9,982,814.50	4,991,407.25	4,991,407.25	0.00	0.00	49,914,072.50
82102 FONDO DE FORTALECIMIENTO MUNICIPAL	7,128,037.80	7,128,037.80	7,128,037.80	7,128,037.80	7,128,037.80	7,128,037.80	0.00	14,256,075.61	7,128,037.80	7,128,037.80	7,128,037.80	7,128,037.80	85,536,453.61
Total Presupuesto :	37,722,392.49	47,777,568.73	43,082,660.32	38,828,168.14	36,965,405.31	38,049,577.00	17,463,160.43	54,544,698.52	35,734,400.90	34,484,428.22	27,808,784.18	30,600,412.29	443,061,656.53

# PRESUPUESTO APROBADO DE INGRESOS DEL EJERCICIO 2025

Fecha: 04-02-2025

Hora: 13:39

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12025201001                      Solicitud:10-01-2025  
 Secretaria: 201            FONDO DESCENTRALIZADO  
 Dependencia: 001           FONDO DESCENTRALIZADO  
 Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
82201 FONDO DESCENTRALIZADO	0.00	815,619.89	1,732,357.29	1,552,357.47	1,702,950.27	1,499,925.88	0.00	2,749,857.41	1,538,123.85	1,564,740.08	815,619.88	815,619.88	14,787,171.90
Total Presupuesto :	0.00	815,619.89	1,732,357.29	1,552,357.47	1,702,950.27	1,499,925.88	0.00	2,749,857.41	1,538,123.85	1,564,740.08	815,619.88	815,619.88	14,787,171.90





**PRESUPUESTO APROBADO DE INGRESOS  
DEL EJERCICIO 2025**

Fecha: 04-02-2025

Hora: 13:39

(CPRPRESPTOAPROB v<15.0709>)

Presupuesto: 12025205001                      Solicitud:10-01-2025  
 Secretaria: 205            FONDO DE SEGURIDAD PARA MUNICIPIOS  
 Dependencia: 001           FONDO DE SEGURIDAD PARA MUNICIPIOS  
 Responsable: ING. MARIO FERNANDO ELIZONDO GONZALEZ

Concepto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
82204 FONDO DE SEGURIDAD PARA LOS MUNICIPIOS	2,722,339.30	0.00	6,204,271.60	3,421,884.98	3,458,843.69	3,309,128.77	0.00	7,955,341.47	3,009,064.10	2,703,381.95	0.00	6,829,129.16	39,613,385.02
Total Presupuesto :	2,722,339.30	0.00	6,204,271.60	3,421,884.98	3,458,843.69	3,309,128.77	0.00	7,955,341.47	3,009,064.10	2,703,381.95	0.00	6,829,129.16	39,613,385.02
Total :	41,483,006.87	49,631,463.70	52,057,564.29	44,840,685.67	43,165,474.35	43,896,906.73	18,501,435.51	66,288,172.48	41,319,863.93	39,790,825.33	29,662,679.14	39,283,436.41	509,921,514.41